

CERTIFICATE

2020

To the Clerk of Wallace County, State of Kansas
We, the undersigned, officers of
Sharon Springs Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2020		Page No.			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
		5			
Fund	K.S.A.				
General	79-1962	23e	37,787	25,209	
Special Machinery					
Totals		XXXXXX	37,787	25,209	
Budget Summary		0			
Neighborhood Revitalization			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Sharon Springs Township	
Sharon Springs City	
0	
Total Assessed Valuation	0
	Nov. 1, 2019 Valuation

Assisted by:
Theresa Dasenbrock, CPA, CFE
Lewis, Hooper & Dick, LLC
Address:
PO Box 699
Garden City, KS 67846
Email:
theresad@lhd.com

Richard Swartz Trustee
Delgar E. Finley Treasurer
Alynn Galer Clerk

Attest: *September 20* 2019
Jarvis M.
County Clerk



Governing Body

Special Road Election held _____ years.
First levy in _____.

Sharon Springs Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ <u>24,726</u>
2. Debt service levy in 2019	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>24,726</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ <u>20,105</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>515,195</u>	
5b. Personal property 2018	- <u>606,201</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	+ <u>35,882</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>55,987</u>	
8. Total estimated valuation July 1, 2019	<u>18,440,821</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>18,384,834</u>	
10. Factor for increase (7 divided by 9)	<u>0.00305</u>	
11. Amount of increase (10 times 3)	+ \$ <u>75</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>24,801</u>	
13. Debt service levy in this 2020 budget	<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>24,801</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>2.50%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>618</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>25,419</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Sharon Springs Township

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levies in the 2019 Budget	Allocation for Year 2020									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	1,367	767	1,013	13	15	145	14	98	375	0	0
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	0.000	0	0	0	0	0	0	0	0	0	0
Special Bond	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	1,367	767	1,013	13	15	145	14	98	375	0	0
Total - 3rd Class City Levies (***)	1,367		1,013		15		14		375		0

2020

Sharon Springs Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
None					
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgete

2020

STATEMENT OF INDEBTEDNESS:

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
None							
				Total	0	0	0

Page No. 23d

Sharon Springs Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2020

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	3,442	10,184	9,138
Receipts:			
Ad Valorem Tax	24,502	24,726	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		1,579	1,780
Recreational Vehicle Tax		24	28
16/20 M Vehicle Tax		107	159
Commercial Vehicle Tax		611	473
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Hall Rent	1,250	1,000	1,000
Cemetery	120		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	6		0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	25,878	28,047	3,440
Resources Available:	29,320	38,231	12,578
Expenditures:			
Officers Pay	2,549	1,200	1,200
Contract Labor	10,079	6,500	6,500
Employee Benefits	384	1,000	1,000
Supplies	696	4,000	4,000
Equipment		2,000	2,000
Buildings Maintenance	2,663	449	9,592
Insurance	719	500	500
Utilities	2,046	2,000	2,000
Prairie Dogs		1,440	1,440
Publishing		150	150
Cemetery		450	450
Capital Outlay		9,404	8,955
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	19,136	29,093	37,787
Unencumbered Cash Balance Dec 31	10,184	9,138	XXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	39,046	37,787	37,787
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			37,787
Tax Required			25,209
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			25,209

2020

NOTICE OF BUDGET HEARING

The governing body of
Wallace County

will meet on August 13, 2019, at 8:00 AM at Wallace County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wallace County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	1,490,375	41.481	2,390,497	40.704	2,423,527	1,331,625	30.396
Debt Service	403,538	11.744	403,561	7.567	472,300	294,965	6.733
Road & Bridge	1,074,634	16.761	1,118,480	18.534	1,618,501	1,020,697	23.299
Ambulance	181,611	3.000	169,625	3.000	246,030	131,426	3.000
Appraiser	105,928	3.190	145,350	2.404	146,000	87,869	2.006
Direct Election	19,746	0.670	32,090	0.243	34,090	21,185	0.484
Employee Benefit	164,198	5.172	220,000	1.929	220,000	84,009	1.918
Health	184,504	4.141	200,865	3.785	415,514	160,146	3.656
Noxious Weed	196,044	2.887	215,620	2.930	216,690	74,023	1.690
Park	61,982	1.224	66,250	1.265	74,950	57,514	1.313
Recreation	68,385		29,900		49,550		
Sheriff	547,127	11.509	600,076	12.501	673,806	594,898	13.579
Special Building	37,924	1.000	35,115		1,105,204		
Prairie Dog	9,863		9,369		11,490		
Non-Budgeted Funds-A	423,609						
Non-Budgeted Funds-B	74,489						
Non-Budgeted Funds-C	305,131						
Non-Budgeted Funds-D							
Totals	5,349,088	102.779	5,636,798	94.862	7,707,652	3,858,357	88.074
Less: Transfers	571,565		389,157		798,250		
Net Expenditure	4,777,523		5,247,641		6,909,402		
Total Tax Levied	4,024,889		4,000,000		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	39,162,778		42,167,380		43,808,751		

Outstanding Indebtedness,

	2017	2018	2019
January 1,			
G.O. Bonds	5,680,000	5,475,000	5,255,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Prin.	0	80,000	65,218
Total	5,680,000	5,555,000	5,320,218

*Tax rates are expressed in mills

OTHER DISTRICT FUNDS	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
Fire District No. 1	36,632	3.046	63,500	6.458	63,500	52,526	5.342
Total Tax Levied	27,004		61,202		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	8,865,550		9,478,139		9,832,423		
Fire District No. 2	71,473	4.108	84,017	5.967	84,017	69,414	5.819
Total Tax Levied	44,180		69,252		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	10,755,571		11,607,167		11,929,195		
Fire District No. 3	43,333	2.505	65,500	3.763	65,500	50,666	2.992
Total Tax Levied	36,619		60,071		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	14,623,767		15,963,868		16,932,912		
Sharon Springs Township	19,136	1.367	19,240	1.367	37,787	25,209	1.367
Total Tax Levied	23,126		24,726		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	16,928,126		18,090,585		18,440,821		
Wallace Township	3,282	0.472	3,956	0.610	6,607	5,797	1.000
Total Tax Levied	2,457		3,392		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	5,212,304		5,564,473		5,797,083		
Weskan Township	12,532	0.897	19,749	0.899	25,196	13,902	0.895
Weskan Township - nonbudgeted fund	82,823						
Total Tax Levied	11,992		13,117		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	13,369,102		14,598,656		15,535,507		
Harrison Township	1,505	0.000	1,681	0.000	30,200	0	0.000
Total Tax Levied	0		0		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	3,653,246		3,913,666		4,035,340		

Jacalyn Mai

Clerk